New Haven, Hartford, Springfield Commuter Rail Study

Public Informational Meetings:

April 29, 2003 - Public Information Meeting, Windsor Town Hall, 275 Broad St.

April 30, 2003 - Public Information Meeting, Meriden City Hall, 142 East Main St.

May 6, 2003 - Public Information Meeting, Hartford Union Station, One Union Pl.

May 7, 2003 - Public Information Meeting, North Haven, Mildred Wakeley Community Center, 7 Linsley St.

May 22, 2003 - Public Information Meeting, Enfield Town Hall, 820 Enfield St.







Study Area

- 62 mile corridor
- Passing through
 17 towns in 2 states
- 8 current Amtrak stops
 - New Haven
 - Wallingford
 - Meriden
 - Berlin
 - Hartford
 - Windsor
 - Windsor Locks
 - Springfield





Project Purpose

- Evaluate ridership, impacts and costs of providing commuter rail service from New Haven to Hartford to Springfield
- Potential Users
 - Commuter Work Trips
 - Regional Travel with Connections to
 - Amtrak Intercity Service
 - Metro North Commuter Rail to NYC
 - Shore Line East Commuter Rail
 - Off-peak Travelers including Events and Recreation
 - Bradley International Airport Access





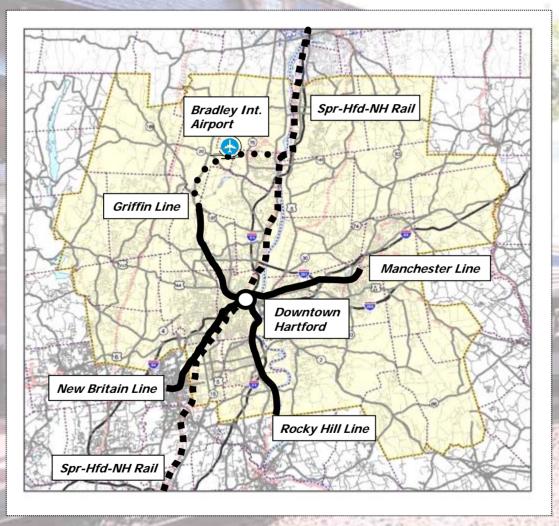
Project Background

- Regional Transit Strategy
 - CRCOG completed March 2001
- Transportation Strategy Board
 - Recommended further study of corridor
- Previous ConnDOT Studies of Corridor
 - Hartford to Enfield, 1992
 - New Haven to Hartford, 1994
 - New Haven to Springfield, 2000
 - New Haven to Hartford, 2001





Regional Transit Strategy







Project Schedule

| Agency and Pubic Outreach | Ongoing |
|---|-----------------------|
| Data Collection and Evaluation Criteria | Completed Fall 2002 |
| Existing Conditions | Completed Winter 2003 |
| Minimum Build Alternative | Completed Winter 2003 |
| Maximum Build Alternative | Spring 2003 |
| Intermediate Alternatives | Spring 2003 |
| Operating and Capital Plan | Summer 2003 |
| Environmental Impacts | Summer 2003 |
| Final Report | Fall 2003 |





Existing Facility

- Amtrak owns the rail line
 - Starting April 28, 16 passenger trains per weekday (8 each way)
 - Vermonter Washington, DC to St. Albans, VT
 (2 trains 1 each way per weekday)
 - Northeast Direct New Haven to Springfield some through and some with timed connections to New York and Boston (14 trains – 7 each way per weekday)
- Travel time New Haven to Springfield
 - 1 hour 25 minutes on Amtrak with 8 stops
- Freight operators
 - Connecticut Southern / CSX
 - Guilford Rail
 - Providence & Worcester (New Haven)





Existing Facility

- Double track 23.7 miles
 - Through New Haven into North Haven (7.2 mi)
 - Most of Meriden (3.5 mi)
 - Small segment in Newington (2.3 mi)
 - Windsor to Windsor Locks stations (3.6 mi)
 - Enfield Station area into Springfield (7.1 mi)
- Single Track 38.2 miles
- 54 At-grade Crossings
- 80 mph speed
- Speed Restrictions
 - New Haven (35 mph)
 - Wallingford (35 mph)
 - Meriden (25 mph)

- Hartford (20 mph)
- Windsor Locks (50, 30 mph)
- Springfield (20 mph)





Project Evaluation Criteria

- New Starts Criteria
 - Mobility Improvements
 - Environmental Benefits
 - Operating Efficiencies
 - Cost Effectiveness
 - Transit-supportive Existing Land Use Policies and Future Patterns
- Performance Measures
 - Farebox Recovery Ratio
 - Revenue per Train Mile
 - Operating Cost per Train Mile





Station Evaluation Criteria

- Station Spacing
- Proximity to Riders
- Bus Service Access
- Parking Availability
- Transit Oriented Development Potential
- Geometry and Site Conditions
- Major Roadway Access





Alternatives

- Minimum Build with no new stations and limited service
- Maximum Build with many new stations and frequent service
- Various levels of frequency in between will be considered with appropriate station locations
- Preferred Alternative will be chosen and an operating and capital plan will be developed







Minimum Build Alternative

- Stations
- Service
- Ridership
- Capital Cost
- Operating Cost
- Revenue





Minimum Build Alternative

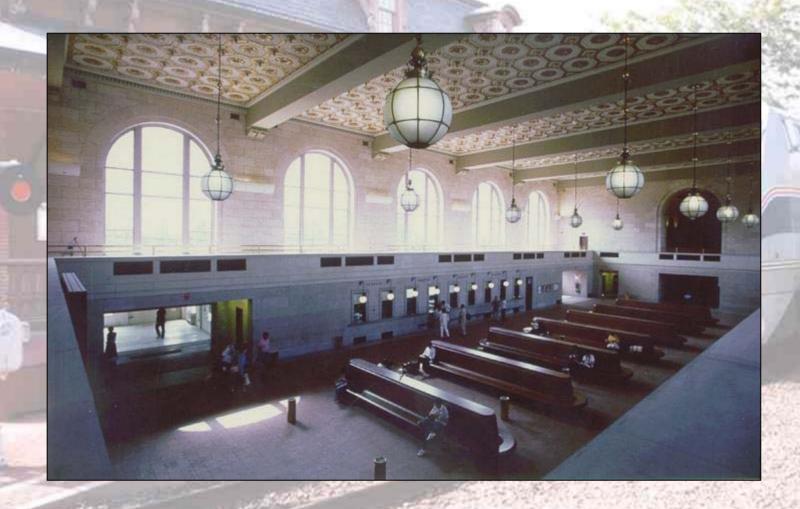
- Nine Existing Stations
 - New Haven Union Station
 - New Haven State Street
 - Wallingford
 - Meriden
 - Berlin

- Hartford Union Station
- Windsor
- Windsor Locks
- Springfield Union Station
- 30-35 minute train frequency
- No additional tracks
- Minimal additional parking





New Haven Union Station







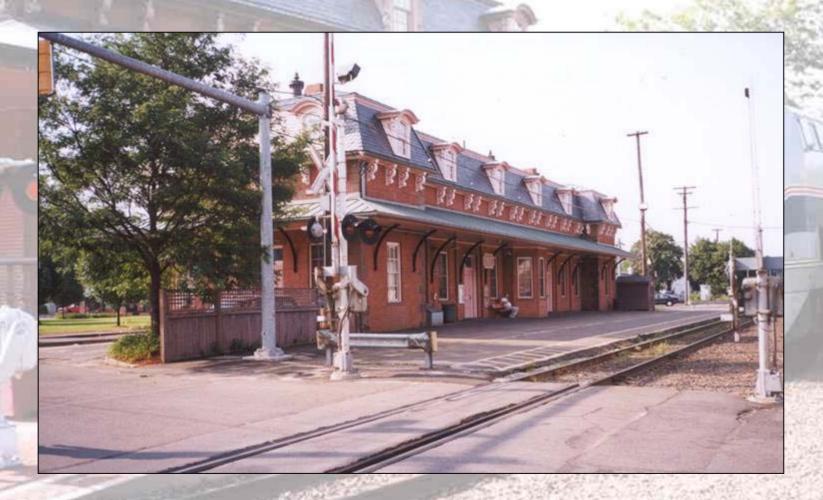
State Street Station







Wallingford Station







Meriden Station







Berlin Station

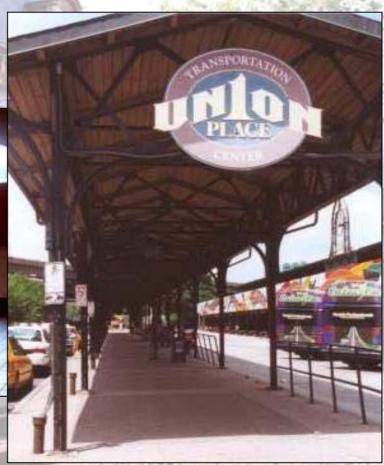






Hartford Union Station

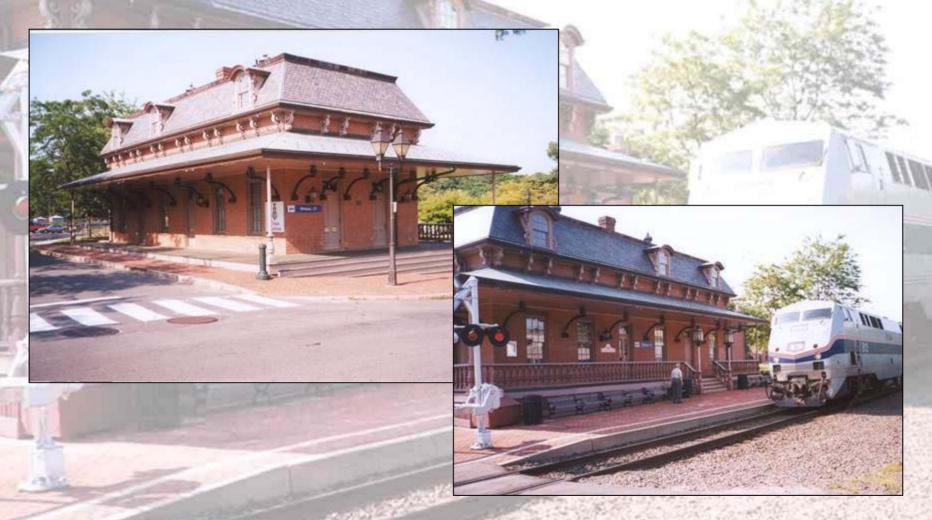








Windsor Station







Windsor Locks Station







Springfield Union Station







Service

- Service Objectives
 - Springfield to Hartford and return
 - Hartford to New Haven and return
 - Springfield to New Haven with Metro North Connection and return
 - New Haven to Hartford and return
 - Hartford to Springfield and return
 - AM arrivals every 30 minutes from 7:00 am to 9:00 am and PM departures from 4:00 to 6:00 pm.
- Requires four sets of train equipment making 12 one-way trips
- Requires high degree of schedule adherence





Ridership and Revenue

- Estimated 3,000 daily riders
 - 760,000 annual ridership
- Largest commute patterns
 - Wallingford to New Haven
 - Hartford to Springfield
 - Windsor to Hartford
 - Berlin to Hartford
 - Wallingford to Metro North / SLE
 - Springfield to Hartford

- Meriden to Hartford
- Meriden to New Haven
- Springfield to Windsor Locks
- Meriden to Wallingford
- New Haven to Wallingford
- Windsor Locks to Hartford
- Similar Fare Structure to Shore Line East
- Estimated \$6,250 per day revenue
 - \$1.6 million annual revenues





Capital and Operating Cost

- Capital Costs = \$43.7 million
- Including
 - 5 locomotives
 - 9 coach cars and 5 cab cars
 - Maintenance facility
 - Expanded parking at four stations (510 spaces)
 - Wallingford, Meriden, Berlin and Windsor
- Operating Costs = \$7.1 million per year
- Operating Deficit = \$5.5 million per year
 - 22.4% farebox recovery rate
 - Subsidy of \$7.26 per passenger





Amtrak Service

- Amtrak recently made changes to their service:
 - Monday, April 28 Amtrak added 2 trains in each direction
 - Amtrak fares have been dropped
 - Attempting to fill empty seats with commuters
- Differences from proposed service still exist:
 - Amtrak does not always stop at all stations, never stops at State Street in New Haven
 - Trains spaced throughout day, not in peak hour
 - No increases in parking at stations
 - Timing based on connections with Amtrak, not Metro North







Maximum Build Alternative

- Potential station locations
- Service





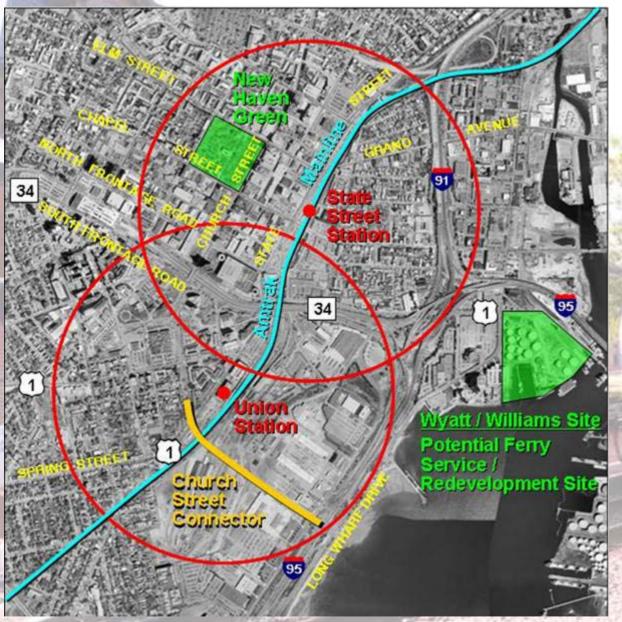
Maximum Build Alternative

- Existing Stations plus additional ones in:
 - North Haven / Hamden
 - Wharton Brook Station
 - Newington
 - North Meadows

- Bradley International Airport
- Enfield
- South Springfield
- 15 minute train frequency in peak
- 60 minute train frequency from 5:00 am to 11:00 pm
- Improved Stations
 - High-level platforms
 - Pedestrian amenities with grade separated crossing
 - Enclosed heated station buildings with rest rooms
 - Bicycle storage and racks
 - Substantial additional parking according to ridership
- Double track entire line



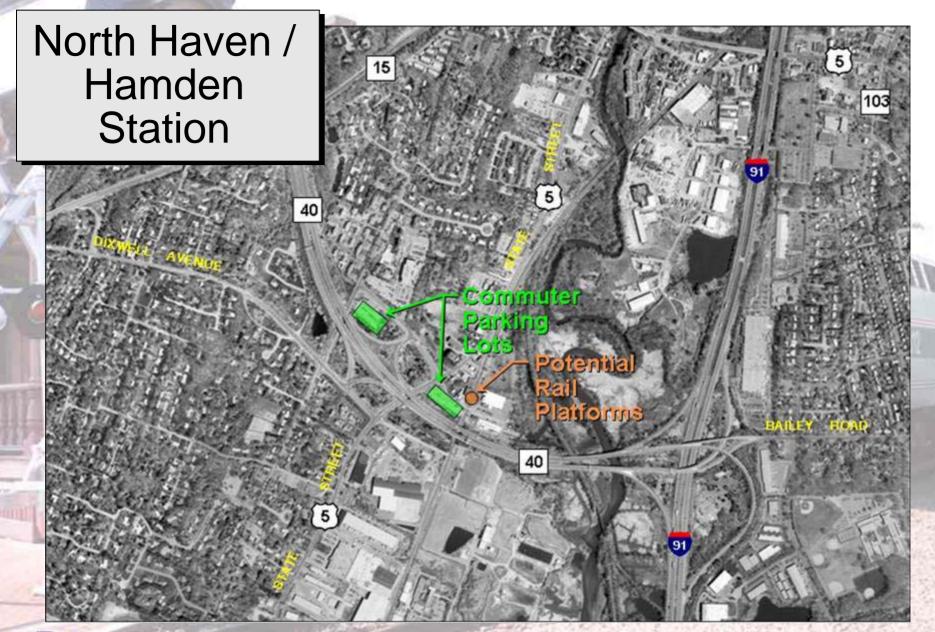




New Haven Stations









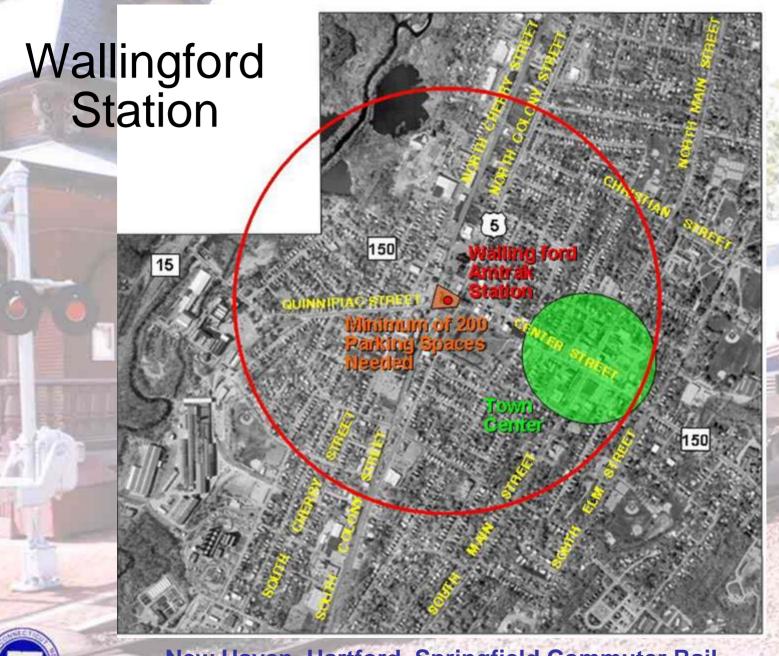




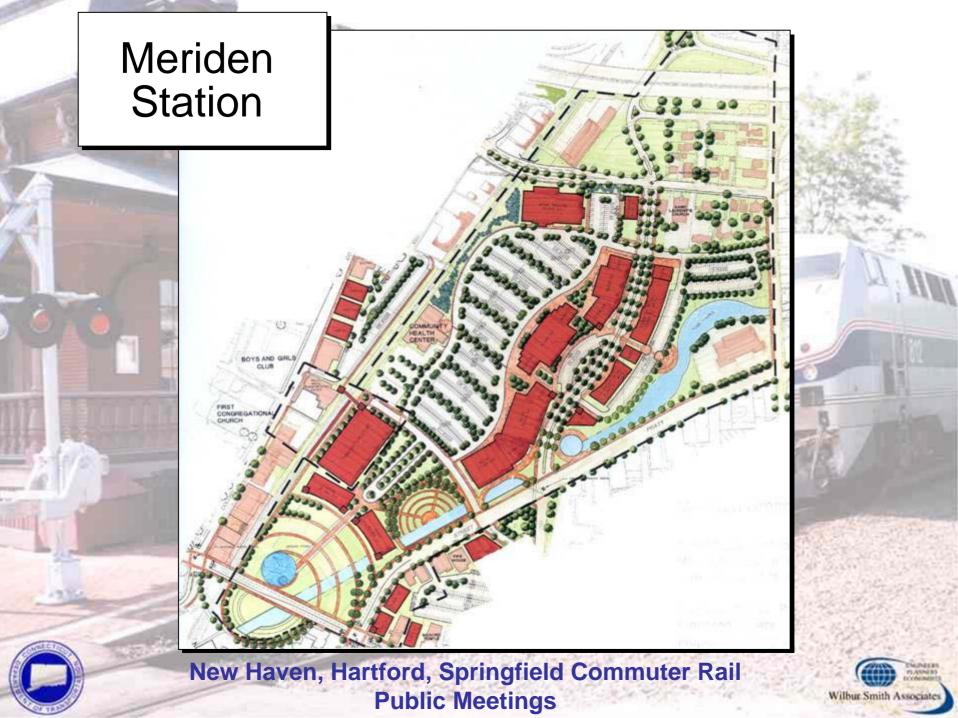
Wallingford / North Haven Station

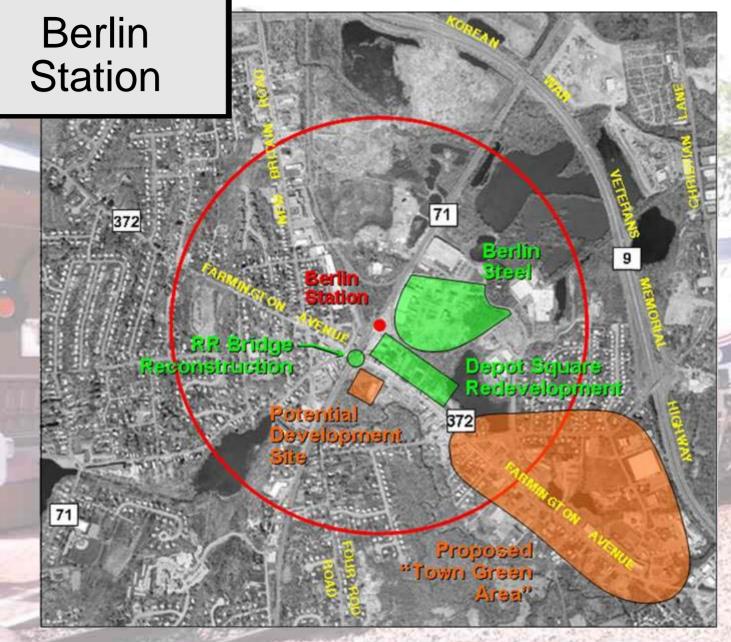






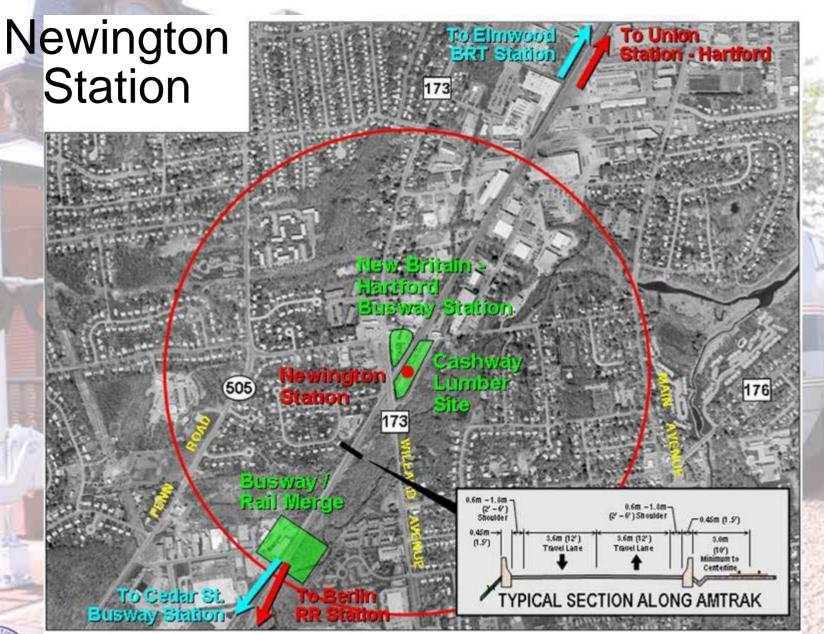






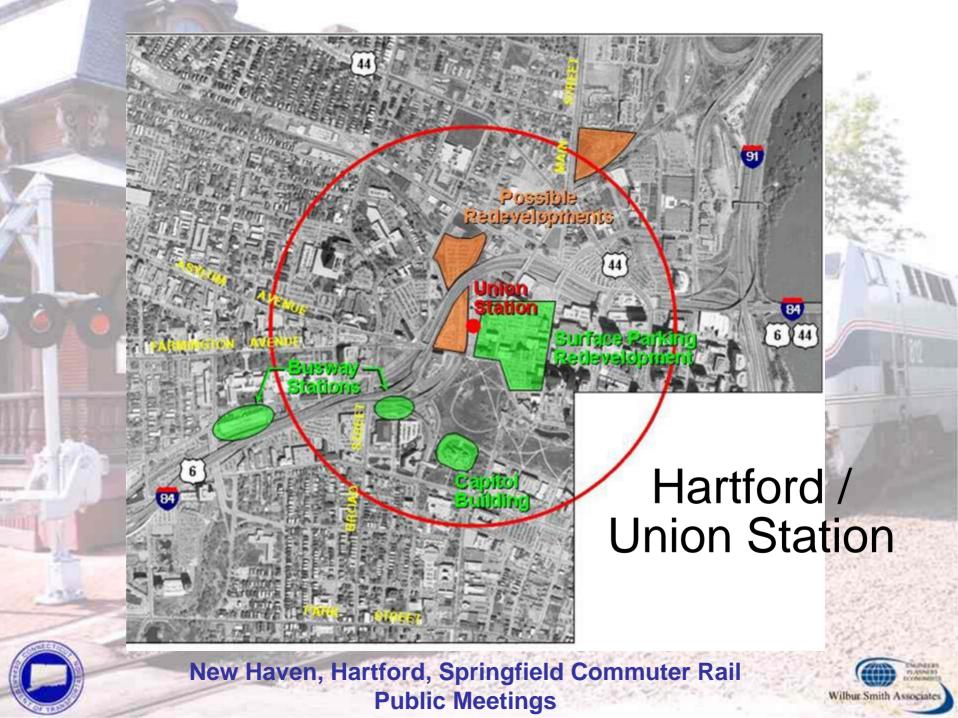


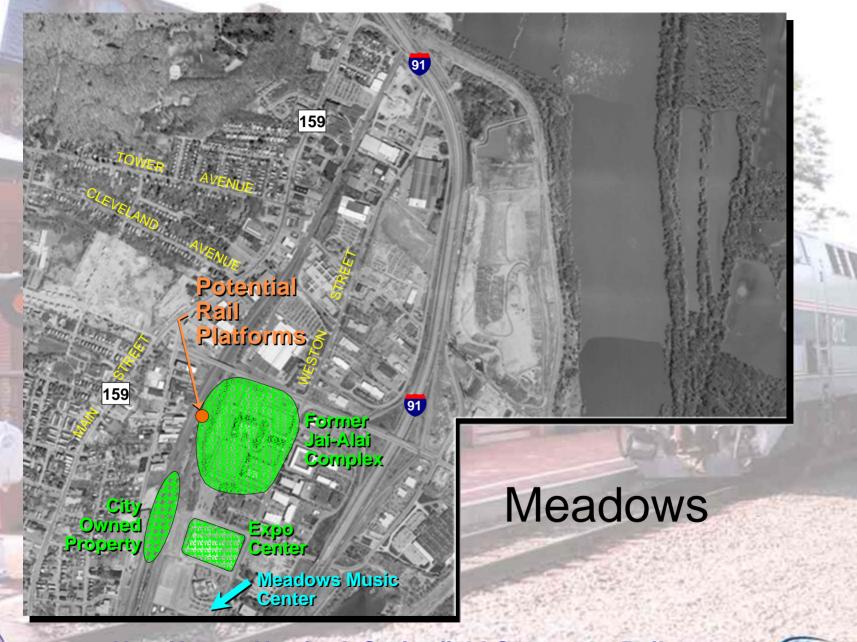






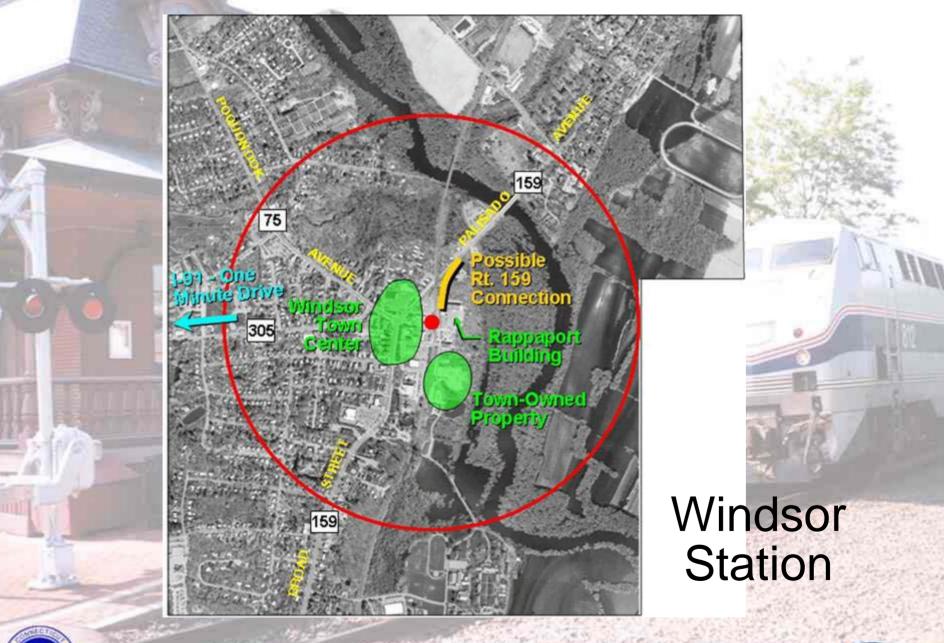














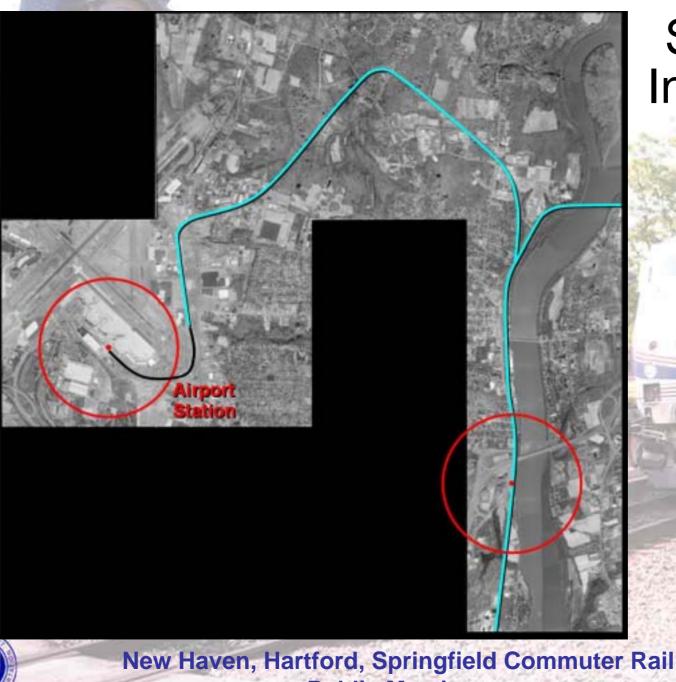




Windsor Locks Station



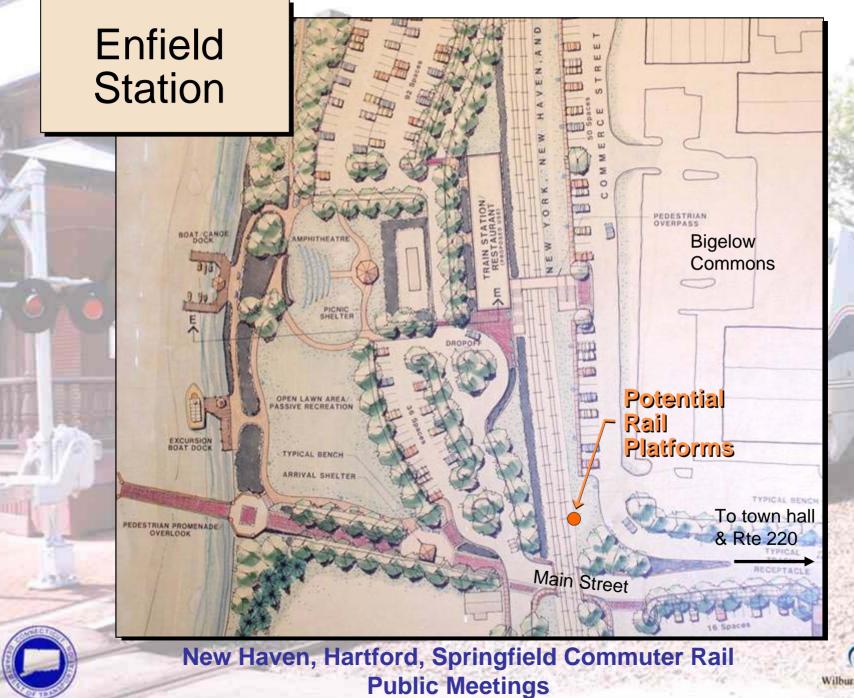




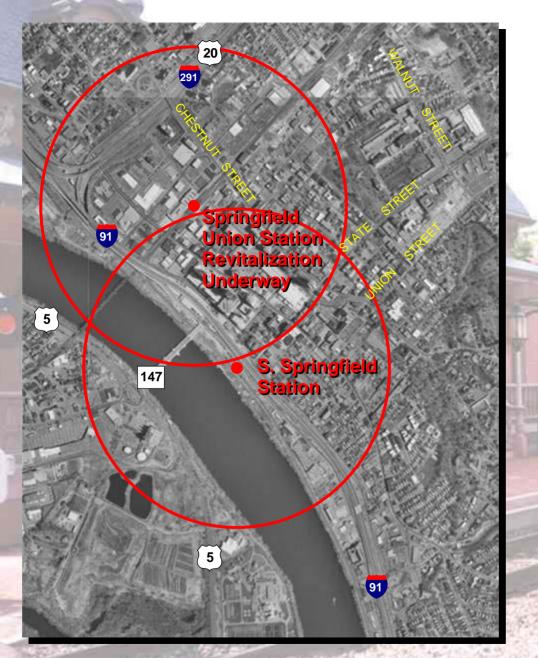
Suffield Industrial Spur

Public Meetings









Springfield Station





Public Involvement

- Public Meetings
 - First set in April and May
 - Second Set will be when we choose the final alternative sometime in late summer
- Newsletters
 - First one available in back
 - Two more to come
- Check out the Website
 - http://www.nhhsrail.com





Opportunities to Comment

- Speak to us tonight
- Fill out a comment sheet tonight
- Call
 - Wilbur Smith Associates 1-800-786-2191 or (203) 865-2191
 - ConnDOT at (860) 594-2143
- E-mail us
 - nhhsrail@wilbursmith.com
- Go to the Website
 - http://www.nhhsrail.com





